

**Food Stamp Program
CBO Baseline, March 2006**

By fiscal year, in millions of dollars

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
BASELINE											
Budget Authority	35,660	34,763	35,020	35,957	36,771	37,724	38,493	39,487	40,284	41,274	42,146
Outlays	35,483	34,805	35,008	35,914	36,734	37,680	38,457	39,442	40,248	41,229	42,106
PROGRAM COMPONENTS (budget authority)											
Total Benefits	31,073	30,083	30,255	31,100	31,820	32,677	33,347	34,242	34,937	35,823	36,588
Nutrition Assistance for Puerto Rico and AS	1,523	1,554	1,590	1,626	1,664	1,702	1,741	1,781	1,822	1,864	1,907
Administrative Costs / Other	3,063	3,125	3,175	3,231	3,288	3,345	3,404	3,464	3,525	3,588	3,651
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	96.38	97.10	99.33	101.61	103.95	106.34	108.79	111.29	113.85	116.47	119.15
Average monthly participation (millions of people)	26.9	25.8	25.4	25.5	25.5	25.6	25.6	25.7	25.6	25.6	25.6
Thrifty Food Plan estimated change June/June preceding year, lagged	101.5%	102.0%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%
Unemployment rate fiscal year average	5.0%	5.0%	5.1%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%
Detail of Administrative Costs/Other											
State Administration other than E&T	2,454	2,501	2,549	2,597	2,646	2,697	2,748	2,800	2,853	2,907	2,962
Employment and Training (E&T)	312	327	331	335	339	343	348	352	356	361	365
Other Program Costs	60	61	62	63	64	66	67	68	69	70	72
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	5	5	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	79	78	80	82	84	86	89	91	93	96	98
Total	3,063	3,125	3,175	3,231	3,288	3,345	3,404	3,464	3,525	3,588	3,651
Detail of Employment and Training Funds, Budget Authority											
100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	213	217	221	225	229	233	238	242	246	251	255
Total Budget Authority	312	327	331	335	339	343	348	352	356	361	365

Notes: Details may not sum to totals due to rounding.
/a FY 06 total reflects rescission of \$11 million in unobligated carry-over.